

EAST OHIO CONFERENCE BUDGET

I. World Service and Conference Benevolence Fund

2017 Budget: \$3,793,341

World Service-EOC share of administrative support for national and worldwide missions programs \$1,398,447

Allocations to Conference Boards and Agencies-Programs to support local churches and for Mission Outreach \$2,341,194

Apportionment Allowance \$53,700

II. Connectional Support Services Fund

2017 Budget: \$3,737,149

General Church Administration \$224,056

Area Office (Bishop's Offices and Administrative Assistant) \$144,046

Conference Council on Ministries Staff/Offices \$847,172

Conference Treasurer's Office and Auditing \$397,710

District Office Expenses (10 districts) \$7,200

Moving expenses for pastors \$90,000

Pastoral Care and Counseling Office \$154,450

Area Center utilities, equipment, data processing and maintenance \$387,254

Conference Trustees (Conference Property) \$51,200

Travel Expenses, Per Diem for lay, clergy members of Annual Conference \$10,000

Operating Expense: 26 Conference Agencies and Task Group \$133,826

Media Resourcing \$107,572

East Ohio Resource Center \$59,499

Board of Communications \$174,079

Annual Conference Expense (Program, publishing, secretary's office) \$128,300

Transition in Ministry \$7,000

Reserve Replacement \$172,417

Strategic Innovations \$150,000

Apportionment Allowance \$491,368

III. Ministerial Pension and Health Care Fund

2017 Budget: \$1,568,024

IV. Clergy Support Fund

2017 Budget: \$2,328,586

Episcopal Fund-EOC share salary and travel expenses for all UM Bishops \$414,137

District Superintendents' salaries, travel, housing, moving, benefits, and cabinet meeting expenses (10 Superintendents) \$1,178,440

Salary support for local churches \$385,000

District Parsonage Fund \$145,300

Apportionment Allowance \$205,709

V. Education Fund

2017 Budget: \$740,946

Ministerial Education and Recruitment Fund \$472,330

Black Colleges Fund \$188,408

Africa University \$42,165

Apportionment Allowance \$38,043

Note: Apportionment allowance is budgeted to help cover unpaid apportionments.

Complete budget information is available for review in the Treasurer's Office at the Area Center.

For further assistance, please call 800/831-3972, ext 123